

LINCOLN PHARMACEUTICALS LIMITED

"LINCOLN HOUSE", B/H. SATYAM COMPLEX, SCIENCE CITY ROAD,
SOLA, AHMEDABAD - 380 060.

UN-AUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE QUARTER ENDED ON 30.06.2011

(₹ in Lacs.)

PARTICULARS	CONSOLIDATED			STANDALONE		
	QUARTER ENDED		Year ended	QUARTER ENDED		Year ended
	30.06.2011	30.06.2010	31.03.2011	30.06.2011	30.06.2010	31.03.2011
	(Un-Audited)	(Un-Audited)	(Audited)	(Un-Audited)	(Un-Audited)	(Audited)
Sales	4054.54	3259.08	18378.57	3700.13	3246.87	17270.03
Other Income	69.47	34.30	203.20	59.50	34.30	203.20
Total Expenditure						
(a) (Increase)/decrease in stock	-35.47	-297.02	(135.28)	(69.17)	-297.02	(30.64)
(b) Consumption of Raw Materials	2502.27	1631.07	12164.72	2290.36	1625.18	11000.22
(c) Staff Cost	372.13	304.29	1445.28	372.13	304.29	1444.68
(d) Other Expenditure	884.32	739.94	3798.83	864.37	736.69	3772.07
Gross Profit before Tax, Interest and Depreciation	329.82	321.06	1308.22	301.94	317.99	1286.90
Interest	93.20	82.72	317.99	92.08	82.05	317.17
Profit before Depretiation & Tax	236.62	238.34	990.23	209.86	235.94	969.73
Depreciation	42.38	30.00	166.68	42.38	30.00	166.68
Profit before Tax	194.24	208.34	823.55	167.48	205.94	803.05
Provision for Taxation	(18.40)	-----	238.57	(27.50)	-----	231.57
Net Profit after Tax	212.64	208.34	584.98	194.98	205.94	571.48
Equity share Capital (F.V. of Rs.10/-)	1631.08	1131.08	1631.08	1631.08	1131.08	1631.08
Reserves and Surplus (Excluding Revaluation Reserve)	-----	-----	6050.51	-----	-----	6003.72
Earning Per Share (EPS) (F.V. Rs.10):-						
a) Basic and diluted EPS before Extraordinary items.(Not Annualised)	1.30	1.84	4.22	1.20	1.82	4.14
b) Basic and diluted EPS after Extraordinary items.(Not Annualised)	1.30	1.84	3.00	1.20	1.82	2.92
Public Shareholding:						
-Number of shares	12308100	7808100	12308100	12308100	7808100	12308100
-Percentage of Shareholding	75.46	69.03	75.46	75.46	69.03	75.46
Promoters and Promoter group Shareholding:						
a) Pledged/Encumbered						
-Number of shares	NIL	NIL	699400	NIL	NIL	699400
-Percentage of Shareholding (as a %of the total shareholding of promoter and promoter group)	NIL	NIL	17.47	NIL	NIL	17.47
-Percentage of Shareholding (as a %of the total share capital of the Company)	NIL	NIL	4.29	NIL	NIL	4.29
b) Non-encumbered						
-Number of shares	4002700	3502700	3303300	4002700	3502700	3303300
-Percentage of Shareholding (as a %of the total shareholding of promoter and promoter group)	100.00	100.00	82.53	100.00	100.00	82.53
-Percentage of Shareholding (as a %of the total share capital of the Company)	24.54	30.97	20.25	24.54	30.97	20.25

NOTES:

1. The above results have been reviewed by the audit committee and approved by the Board of Directors at its meeting held on 12.08.2011
2. Since the revenue from different segment is less than 10% of total revenue , segment wise results are not given.
3. The Company has received and disposed off two investors complaints/queries during the quarter.
4. The Company has one WOS namely Zullinc Healthcare Limited as at 30.06.2011.

Place : Ahmedabad.

Date : 12.08.2011

For LINCOLN PHARMACEUTICALS LIMITED

sd/-
(Mahendra G. Patel)
Managing Director

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