

PART-I

Statement of Consolidated and Standalone Unaudited Results for the Quarter ended on 30/06/2016

(Rs. In Lacs)

Sr. No.	Particulars	Consolidated				Standalone			
		Quarter Ended		Year Ended		Quarter Ended		Year Ended	
		30/06/2016 (Unaudited)	31/03/2016 (Audited)	30/06/2015 (Unaudited)	31/03/2016 (Audited)	30/06/2016 (Unaudited)	31/03/2016 (Audited)	30/06/2015 (Unaudited)	31/03/2016 (Audited)
1	Income from Operations								
(a)	Net Sales/Income from Operations (Net of excise duty)	8,916.27	11,998.62	7,323.41	38,889.78	7,611.08	8,689.26	5,844.39	29,955.86
(b)	Other Operating Income	352.57	852.46	245.03	1,861.29	342.82	799.32	222.90	1,754.32
	Total income from Operations (net)	9,268.84	12,851.08	7,568.44	40,751.07	7,953.90	9,488.58	6,067.29	31,710.18
2	Expenses								
(a)	Cost of Materials consumed	1,807.57	2,005.65	1,454.58	7,178.70	1,388.08	1,569.18	1,125.60	5,578.37
(b)	Purchase of stock-in-trade	2,626.63	7,148.31	3,508.41	21,010.98	2,091.84	4,691.46	2,600.84	15,225.87
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	645.38	209.64	-359.37	-444.55	644.36	187.66	-272.77	-438.89
(d)	Employee benefits expense	1,258.53	955.34	819.95	3,527.01	1,144.19	898.34	770.93	3,317.34
(e)	Depreciation and amortisation expense	138.11	128.78	114.04	483.97	96.11	89.64	72.04	318.83
(f)	Other expenses	1,125.48	1,379.62	1,000.43	4,692.21	1,077.40	1,224.17	853.65	4,149.22
	Total Expenses	7,601.70	11,827.34	6,538.04	36,448.32	6,441.98	8,660.45	5,150.29	28,150.74
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	1,667.14	1,023.74	1,030.40	4,302.75	1,511.92	828.13	917.00	3,559.44
4	Other Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	1,667.14	1,023.74	1,030.40	4,302.75	1,511.92	828.13	917.00	3,559.44
6	Finance Costs	211.04	408.39	198.90	996.19	163.12	106.72	150.74	553.73
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	1,456.10	615.35	831.50	3,306.56	1,348.80	721.41	766.26	3,005.71
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	1,456.10	615.35	831.50	3,306.56	1,348.80	721.41	766.26	3,005.71
10	Tax expense	361.84	206.19	176.96	926.58	333.31	211.71	157.96	831.10
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	1,094.26	409.16	654.54	2,379.98	1,015.49	509.70	608.30	2,174.61
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 + 12)	1,094.26	409.16	654.54	2,379.98	1,015.49	509.70	608.30	2,174.61
14	Share of Profit / (loss) of associates *	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority Interest	1.11	7.39	0.66	11.74	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)*	1,093.15	401.77	653.88	2,368.24	1,015.49	509.70	608.30	2,174.61
17	Paid-up equity share capital of face value Rs.10/- each	1,631.08	1,631.08	1,631.08	1,631.08	1,631.08	1,631.08	1,631.08	1,631.08
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-----	-----	-----	11,589.75	-----	-----	-----	11,481.83
19 i & ii.	Earnings Per Share (before and after extraordinary items) (of Rs. 10/- each) (not annualised):								
	Basic	6.70	2.46	4.01	14.52	6.23	3.12	3.73	13.33
	Earnings Per Share (before and after extraordinary items) (of Rs. 10/- each) (not annualised):								
	Diluted	6.70	2.40	4.01	14.16	6.23	3.05	3.73	13.01

Notes:

- The above financial results were reviewed by the Audit Committee and thereafter approved by the Board of Directors of the Company at the meeting held on 11th August, 2016.
- Figures for the previous periods/year are being regrouped wherever necessary.
- Since the revenue from different segment is less than 10% of total revenue, segment wise results are not given.
- Statutory Auditors has carried out limited review for the quarterly result for quarter ended 30.06.2016
- Consolidated results includes results of it subsidiary Company.

FOR LINCOLN PHARMACEUTICALS LIMITED

Place: Ahmedabad
Date: 11/08/2016

Sd/-
(MAHENDRA G. PATEL)
MANAGING DIRECTOR
[DIN: 00104706]